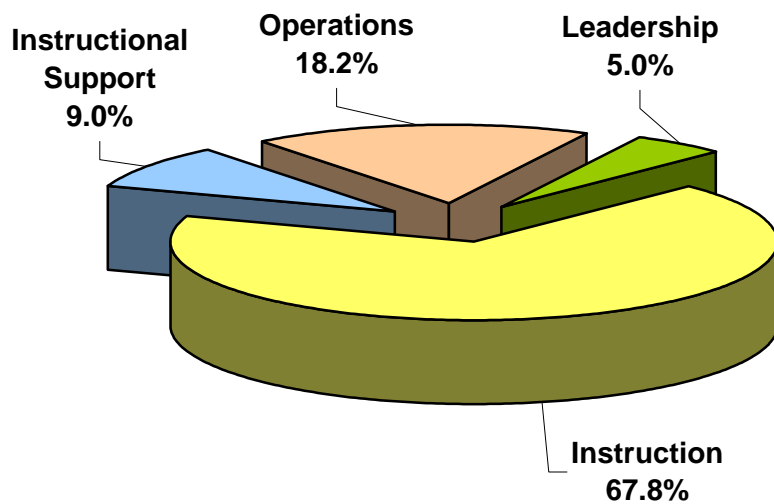
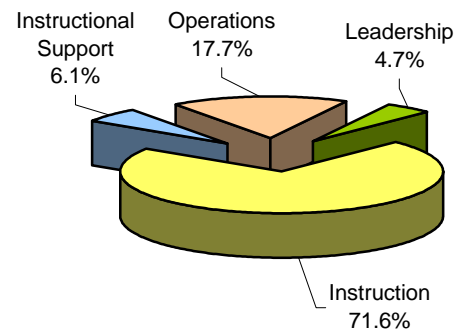


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 415	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,030,276	\$4,892	67.8%
Instructional Support	\$270,528	\$652	9.0%
Operations	\$543,988	\$1,311	18.2%
Leadership	\$150,703	\$363	5.0%
School Operating Expenditures	\$2,995,494	\$7,218	100.0%